

REALISASI METADATA IKU SKPD TA 2018

BADAN KEUANGAN DAN ASET DAERAH

TAHUN 2018

NO.	IKU SKPD	METADATA IKU	CARA PENGHITUNGAN	TARGET					REALISASI			
				TOTAL	I	II	III	IV	I	II	III	IV
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Cakupan peningkatan pengelolaan keuangan dan aset	((Jumlah realisasi pendapatan/target pendapatan x 100%) + (Jumlah Realisasi APBD/Jumlah Belanja APBD x 100%) + (Jumlah SKPD tertib administrasi aset / Jumlah SKPD x 100%))/3		99,04%	45,58%	63,54%	79,80%	99,04%	44,76%	61,93%	77,72%	98,51%
			Jumlah realisasi pendapatan	1.391.568.150.162,00	294.219.495.313,49	711.270.050.038,11	1.057.932.715.997,15	1.386.568.139.013,90	317.169.739.545,92	793.754.144.513,94	1.192.581.883.056,18	1.559.711.633.503,36
			Target pendapatan	1.391.568.150.162,00	1.391.568.150.162,00	1.391.568.150.162,00	1.391.568.150.162,00	1.391.568.150.162,00	1.530.542.492.863,98	1.530.542.492.863,98	1.530.542.492.863,98	1.520.999.707.376,67
			Jumlah Realisasi Belanja APBD	1.224.284.065.614,00	200.000.000.000,00	506.071.000.000,00	812.142.000.000,00	1.249.183.065.614,00	208.007.780.168,00	520.024.831.381,00	846.932.915.045,00	1.451.450.379.789,70
			Jumlah Belanja APBD	1.281.370.702.976,03	1.281.370.702.976,03	1.281.370.702.976,03	1.281.370.702.976,03	1.281.370.702.976,03	1.533.288.492.863,98	1.533.288.492.863,98	1.533.288.492.863,98	1.560.794.867.238,52
			Jumlah SKPD tertib administrasi aset	42	42	42	42	42	42	42	42	42
			Jumlah SKPD	42	42	42	42	42	42	42	42	42

Wates, 9 Januari 2019
Kepala BKAD
Kabupaten Kulon Progo

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